

**MAYOR AND COUNCIL  
THE TOWN OF FOREST HEIGHTS**

**RESOLUTION 60 -18 – Fiscal Year 2019 Budget Amendment**

**INTRODUCED BY: MAYOR**

**ENACTED:** September 19, 2018

A resolution to amend sums and amounts for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019.

Section 1. The general purpose of the Resolution is to amend sums and amounts appropriated for the 2018-2019 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts appropriated are hereby amended for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, to defray expenses and operations costs for the Town of Forest Heights as follows:

**NOW, BE IT RESOLVED**, that Revenue line item 6041 Chesapeake Bay Trust be added in the amount of \$1,250. and that Expenditure line item 8023 Chesapeake Bay Trust – Rain Barrels be added in the amount of \$1,250., and that Revenue line item 6118 PG County – Local Impact Grant be increased in the amount of \$45,000. and that Expenditure line item 7201 Debt Service – New Police Vehicles be increased in the amount of \$45,000., and Expenditure line item 8042 Debt Service – Street Improvements be increased in the amount of \$17,500 and Expenditure line item 9999 Unassigned Fund Balance be decreased in the amount of \$17,500.

**REVENUES**

<b>GENERAL FUND REVENUES</b>	<b>\$4,396,416.00</b>	<b>\$4,442,666.00</b>
Town Real Estate Taxes - Noncommercial	\$992,000.00	
Town Real Estate Taxes - Commercial	\$69,633.00	
Income Taxes	\$210,300.00	
Other Taxes	\$77,000.00	
Trash Fee	\$164,149.00	
<b>INTERGOVERNMENT</b>	<b>\$513,170.00</b>	<b>\$559,420.00</b>
<b>LICENSES &amp; PERMITS</b>	<b>\$12,800.00</b>	
<b>TOWN SERVICES</b>	<b>\$8,246.00</b>	
<b>SPEED CAMERA</b>	<b>\$800,000.00</b>	
<b>OTHER REVENUES</b>	<b>\$129,400.00</b>	
<b>OTHER FINANCING</b>	<b>\$1,000,000.00</b>	
<b>FUND BALANCE</b>	<b>\$419,718.00</b>	
<b>TOTAL REVENUES</b>	<b>\$4,396,416.00</b>	<b>\$4,442,666.00</b>

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**EXPENDITURES**

<b>GENERAL GOVERNMENT</b>	\$60,755.00	
<b>ADMINISTRATION</b>	\$318,060.00	
<b>NON-DEPARTMENTAL</b>	\$226,820.00	
<b>PUBLIC SAFETY</b>	\$776,640.00	\$821,640.00
<b>PUBLIC WORKS</b>	\$333,320.00	
<b>SPEED CAMERA</b>		
Direct Speed Camera Cost	\$343,075.00	
Allowable Expenses	\$15,200.00	
<b>STREET IMPROVEMENTS</b>	\$785,000.00	
<b>TRASH SERVICES EXPENSE</b>	\$170,424.00	
<b>CAPITAL IMPROVEMENTS</b>	\$374,290.00	\$391,790.00
<b>MUNICIPAL BUILDING EXPENSE</b>	\$366,500.00	
<b>STREET LIGHTING EXPENSE</b>	\$43,000.00	
<b>TOTAL SPECIAL PROGRAM EXPENSE</b>	\$31,505.00	
<b>GRANTS – RESTRICTED FUNDING</b>	\$305,100.00	\$306,350.00
<b>FUND BALANCE</b>	\$246,727.00	\$229,227.00
 <b>SUB-TOTAL GENERAL FUND EXPENDITURES</b>	 \$4,396,416.00	 \$4,442,666.00
 <b>TOTAL EXPENDITURES</b>	 <b>\$4,396,416.00</b>	 <b>\$4,442,666.00</b>

**AND BE IT FURTHER RESOLVED**, that this Resolution shall take effect immediately upon passage.

PASSED this 19<sup>th</sup> day of September 2018.

<u>ROLL CALL VOTE</u>	<u>YEA/NAY/ABSTAIN/ABSENT</u>
MUHAMMAD	<u>absent</u>
BARNES	<u>yea</u>
BROWNSON	<u>absent</u>
HINES	<u>yea</u>
KENNEDY II	<u>yea</u>
MCLAURIN	<u>absent</u>
WASHINGTON	<u>yea</u>

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I HEREBY CERTIFY that the above Resolution 60 -18 was passed by the required yeas and nays vote of the Mayor and Council of Forest Heights on the 19<sup>th</sup> day of September 2018.

ATTEST:

THE TOWN OF FOREST HEIGHTS

*SIGNATURE ON FILE*

\_\_\_\_\_  
Sherletta Hawkins, Town Clerk

*SIGNATURE ON FILE*

By: \_\_\_\_\_  
Habeeb-Ullah Muhammad, Mayor

*SIGNATURE ON FILE*

By: \_\_\_\_\_  
Calvin Washington, Council President